

Resolution No.: 17-1273
Introduced: October 28, 2014
Adopted: November 25, 2014

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Amendment to the FY15-20 Capital Improvements Program, Ripley Street
(No. 501403)

Background


1. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
2. On October 13, 2014 the joint Health and Human Services and Government Operations and Fiscal Policy Committee were informed by County Executive staff that negotiations for right-of-way required for the originally approved Ripley Street project had concluded unsuccessfully. Department of Transportation staff presented an alternative project that would make more limited improvements within the existing right-of-way of Ripley Street between Georgia Avenue and Dixon Avenue in the Silver Spring Central Business District.
3. The new project scope calls for reconstructing this segment of Ripley Street with two 11'-wide travel lanes, curb-and-gutter, and a 7'-wide sidewalk on the north side with streetlights. If and when the properties to the north and south redevelop, the intent is to reconstruct this segment to Montgomery County Standard No. MC-214.03, Commercial/Industrial Road with a 70-foot right-of-way width.
4. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY15-20 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

Ripley Street (P501403)

Category
Subcategory
Administering Agency
Planning Area

Transportation
Roads
Transportation
Silver Spring

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

October 22, 2014
No
None
Final Design Stage

Expenditure Schedule (\$000)

Cost Element	Total	Thru FY13	Est. FY14	Total 6 Years	FY15	FY16	FY17	FY18	FY19	FY20	Beyond 6 Years
Planning, Design, and Supervision	60	0	47	13	13	0	0	0	0	0	0
Land	10	0	0	10	10	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	130	0	0	130	130	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	200	0	47	153	153	0	0	0	0	0	0

Funding Schedule (\$000)

PAYGO	47	0	47	0	0	0	0	0	0	0	0
GO Bonds	0	0	0	153	153	0	0	0	0	0	0
Total	47	0	47	153	153	0	0	0	0	0	0

Description

The project provides for the design and reconstruction of Ripley Street between the east end of the 1150 Ripley Street Development (near Dixon Avenue Extended) and Georgia Avenue, a distance of approximately 225 feet. This segment of Ripley Street will be reconstructed with two 11'-wide travel lanes, curb-and-gutter, and a 7'-wide sidewalk on the north side with streetlighting. If and when the properties to the north and south redevelop this segment will be reconstructed to Montgomery County Standard No. MC-214.03, Commercial/Industrial Road with a 70-foot right-of-way width.

Estimated Schedule

Design started in FY14. Construction will be initiated and completed in FY15.

Cost Change: The scope of the project has been reduced to fit within existing County right-of-way.

Justification

Ripley Street falls within the Silver Spring Central Business District where a focus on a transit-oriented and pedestrian-friendly environment around the Silver Spring Transit Center is critical.

Other

The project will be coordinated with improved access to relocated Progress Place and to the Silver Spring Transit Center.

Fiscal Note

Due to the expected temporary nature of the improvements, the ultimate funding source for this project will be PAYGO; consistent with past practice, funding switches and negative appropriation adjustments will occur during the FY16 capital budget process.

Coordination

Maryland State Highway Administration; Maryland-National Capital Park and Planning Commission; Progress Place; Silver Spring Transit Center.

Appropriation and Expenditure Data

Date First Appropriation	FY15	(\$000)		
First Cost Estimate Current Scope (FY15)		200		
Last FY's Cost Estimate		777		
Appropriation Request	FY15	0		
Appropriation Request Est.	FY16	-577		
Supplemental Approp. Request		0		
Transfer		0		
Cumulative Appropriation		777		
Expenditures/Encumbrances		0		
Unencumbered Balance		0		
Partial	FY13	0		
New Partial Closeout	FY14	0		
Total Partial Closeout		0		